

Item No. 12.	Classification: Open	Date: 30 September 2013	Meeting Name: Camberwell Community Council
Report title:		Community Council Highways Capital Investment 2013/14	
Ward(s) or groups affected:		All wards in the Camberwell Community Council area	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the community council area as set out in Appendix 1, or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. As part of the approved Highways Capital Investment programme for 2013/14, each community council receives a proportion of £800,000, as published in Appendix 5 of the Highways Capital Investment programme for 2013/14 dated 20 March 2013. The allocations are in Appendix 3. The schemes that were approved and delivered in 2012/13 financial year ended 31 March 2013 are presented in Appendix 2 for information.
3. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.
4. Camberwell Community Council was allocated £114,285 to be used for its highways surface improvements (carriageway or footway) of their choice. The budget can be spent on any non-principal road on the area. The overall budget available to Camberwell Community Council is £105,599 (£114,285 minus £8,686 of over spend). This is set out in Appendix 1.
5. A report was presented to the community council with officer recommended candidate schemes for consideration as set out in Appendix 1 of this report back on 19 June 2013. The community council deferred its decision for further consideration of the roads to be funded.

KEY ISSUES FOR CONSIDERATION

6. Following the June Community Council officers wrote to all ward Councillors and requested alternative ideas or proposals for 2013 / 14 allocation. No further suggestions have been received. The community council can choose to implement the recommended schemes or defer spending.
7. Original officer recommendations were based on a number of factors, principally asset condition surveys undertaken last year. These recommendations are mainly

roads which are not of sufficient priority because of their condition or use to justify use of corporate Non-Principal Road Maintenance funding as per the Highways Capital Investment Programme report agreed 20 March 2013.

Delivery

8. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2013/14. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation. Depending on the timing of decisions, it may not be possible to complete all works within the financial year. If this is the case the funding will be rolled forward to next financial year and the works completed then.

Community Impact Statement

9. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 20 March 2013	160 Tooley Street, London SE1P 5LX http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=3637	Franklin Uwakaneme 0207525 2207 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Candidate Schemes for 2013/14
Appendix 2	Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.
Appendix 3	Extract from Appendix 5 of the Highways Capital Investment programme for 2013/14 - Community Council Investment Allocations

AUDIT TRAIL

Lead Officer	Matthew Hill, Public Realm Programme Manager	
Report Author	Himanshu Jansari, Project Engineer	
Version	Final	
Dated	18 September 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to the Constitutional Team	18 September 2013	